

Annual Charter Report

General:

Title	Description
HRP Program Management	BOR and FWS Program Management

Authority:

Provision	Percentage	Comments
(b)(1) 'other'	100	

No Location IDs Listed

Watershed(s):

Watershed Name
Central Valley-Wide

Schedule:

Funding Begins	Benefits Begin	Funding Complete
10/1/2014	10/1/2014	9/30/2015

No Benefits Listed

Deliverable(s):

Date	Title
4/14/2014	Charters

Program Priority:

Rank	Comment
1	

Estimated Cost(s):

Fiscal Year	Fund	Total
2015	CVPRF	\$341,016
2016	CVPRF	\$341,016

Final Total
\$682,032

No Partners Listed

Related Programs:

Program Name
CVPCP

Narrative:

Narrative Description

BOR and FWS program management incorporates: interdisciplinary approach; competitive process for soliciting proposals; integration with the CVP Conservation Program; protection, restoration, and enhancement of federally listed species and habitats affected by the CVP; contribution to priority recovery actions; and funding based on established priorities. Program Managers are responsible for all aspects of program management including: obtaining annual priorities from FWS Field Office; soliciting for proposals on www.grants.gov; reviewing and ranking proposals; conducting site reviews; selecting projects to fund; writing grant and other agreements; providing oversight on all funded projects; and coordinating the technical team.

Risk Management:

Risk Description	Likelihood	Risk Impact
Program Management	1	1

Data Management:

Description

Information for this charter, including all project files, will be permanently housed at BOR's Mid-Pacific Regional Office in Sacramento, and FWS's Pacific Southwest Regional Office in Sacramento. Addition information may be found at the CVPCP/HRP's website at <http://www.usbr.gov/mp/cvpcp/>

Year	Activity	Activity Description				
2015	Management	HRP Program Management				
Resource	Agency	Resource Type	FTE	Total Fund	Description	
BOR Program Management	BOR	Staff Position	0.60	CVPRF	BOR Program Management for Co-Lead	
FWS Program Management	FWS	Staff Position	1	CVPRF	FWS Program Management for Co-Lead	

Year	Activity	Activity Description				
2016	Management	HRP Program Management				
Resource	Agency	Resource Type	FTE	Total Fund	Description	
BOR Program Management	BOR	Staff Position	0.60	CVPRF	BOR Program Management for CO-Lead	
FWS Program Management	FWS	Staff Position	1	CVPRF	FWS Program Management for Co-Lead.	

Annual Charter Report

General:

Title	Description
HRP Administration	Program Support and Environmental Compliance Support

Authority:

Provision	Percentage	Comments
(b)(1) 'other'	100	

No Location IDs Listed

Watershed(s):

Watershed Name
Central Valley-Wide

Schedule:

Funding Begins	Benefits Begin	Funding Complete
10/1/2014	10/1/2014	9/30/2015

No Benefits Listed

Deliverable(s):

Date	Title
4/15/2014	NEPA
4/15/2014	Section 7
4/15/2014	Section 106

Program Priority:

Rank	Comment
1	

Estimated Cost(s):

Fiscal Year	Fund	Total
2015	CVPRF	\$43,958
2016	CVPRF	\$43,958

Final Total
\$87,916

No Partners Listed

Related Programs:

Program Name

CVPCP

Narrative:

Narrative Description

BOR and FWS Program Administration includes Program Support and Environmental Compliance Support. BOR Program Support includes: responding to all grant and other agreement issues and questions that arise; posting FOA on www.grants.gov; writing agreements; and providing oversight on assigned projects. BOR and FWS Program Support includes providing oversight to Program Managers. BOR Environmental Compliance Support: Environmental Specialist is responsible for writing NEPA compliance documents for BOR-relevant projects selected for funding; Cultural Resources Compliance Specialist is responsible for writing Cultural Resources-compliance documents for BOR-relevant projects selected for funding. FWS Environmental Compliance Support: Fish and Wildlife Biologist(s) is responsible for writing NEPA and ESA compliance documents for FWS-relevant projects selected for funding.

Risk Management:

Risk Description	Likelihood	Risk Impact
Project Administration	1	1

Data Management:

Description

Information for this charter, including all files, will be permanently housed at BOR's Mid-Pacific Regional Office in Sacramento, and FWS's Pacific Southwest Regional Office in Sacramento. Additionally, information on project administration can be found at the CVPCP/HRP's website at <http://www.usbr.gov/mp/cvpcp/>

Year	Activity	Activity Description				
2015	Administration	HRP Program Support				
Resource	Agency	Resource Type	FTE	Total	Fund	Description
BOR Program Support	BOR	Staff Position	0.18		CVPRF	BOR-Funded Program Support

Year	Activity	Activity Description				
2015	Environmental Compliance and Permitting	HRP Environmental Compliance				
Resource	Agency	Resource Type	FTE	Total	Fund	Description
FWS Environmental Compliance	FWS	Staff Position	0.03		CVPRF	FWS Environmental Compliance for NEPA and ESA.
BOR Environmental Compliance	BOR	Staff Position	0.03		CVPRF	BOR Environmental Compliance for NEPA, ESA, and Section 106.

Year	Activity	Activity Description				
2016	Administration	HRP Program Support				
Resource	Agency	Resource Type	FTE	Total	Fund	Description
BOR Program Support	BOR	Staff Position	0.18		CVPRF	BOR-Funded Program Support

Year	Activity	Activity Description				
2016	Environmental Compliance and Permitting	HRP Environmental Compliance				
Resource	Agency	Resource Type	FTE	Total	Fund	Description
BOR Environmental Compliance	BOR	Staff Position	0.03		CVPRF	BOR Environmental Compliance for NEPA, ESA, and Section 106.
FWS Environmental Compliance	FWS	Staff Position	0.03		CVPRF	FWS Environmental Compliance for NEPA and ESA.

Annual Charter Report

General:	
Title	Description
HRP Projects	Acquisition, Restoration, Research, Captive Propagation and Reintroduction

Authority:		
Provision	Percentage	Comments
(b)(1) 'other'	100	

No Location IDs Listed

Watershed(s):
Watershed Name
Central Valley-Wide

Schedule:		
Funding Begins	Benefits Begin	Funding Complete
10/1/2014	10/1/2014	9/30/2015

Benefit(s):			
Metric	Value	Units	Comment
b1(other): Area of hab prot and rest (acres)	0	acres	
b1: Contribute towards Priority Actions	0	N/A	
b1(other): SWRCB Decision 1641 Area of hab prot and rest (acres)	0	acres	

Deliverable(s):	
Date	Title
9/30/2015	NEPA
9/30/2015	Section 7
9/30/2016	Reports

Program Priority:	
Rank	Comment
1	

Estimated Cost(s):		
Fiscal Year	Fund	Total
2015	CVPRF	\$1,258,589
2016	CVPRF	\$1,058,589

Final Total
\$2,317,178

No Partners Listed

Related Programs:
Program Name
CVPCP

Narrative:

Narrative Description
Funded projects will include Land Acquisition, Habitat Restoration, Research (Surveys and Studies), and Captive Propagation and Reintroduction activities. Projects will be selected in March 2015. At least 50% of funds will go towards Land Acquisition Projects. Reporting requirements will include Quarterly, Semi-Annual, Annual, Draft, and Final Reports.

Risk Management:

Risk Description	Likelihood	Risk Impact
HRP Projects	1	1

Data Management:

Description
Information for this charter, including all project reports, will be permanently housed at BOR's Mid-Pacific Regional Office in Sacramento, and FWS's Pacific Southwest Regional Office in Sacramento. Additionally, data for each project may be queried at the CVPCP/HRP's website at http://www.usbr.gov/mp/cvpcp/cvpcp_query.cfm

Year	Activity			Activity Description		
2015	Acquisition			HRP-Funded Land Acquisition Projects		
Resource	Agency	Resource Type	FTE	Total	Fund	Description
BOR Land Acquisition Projects	BOR	Contracts and Agreements Grant			CVPRF	BOR-Funded Land Acquisition Projects. Specific projects will be selected in March 2015.
FWS Land Acquisition Projects	FWS	Contracts and Agreements Grant			CVPRF	FWS-Funded Land Acquisition Projects. Specific projects will be selected in March 2015.

Year	Activity			Activity Description		
2015	Implementation			HRP-Funded Habitat Restoration and Captive Propagation Projects		
Resource	Agency	Resource Type	FTE	Total	Fund	Description
FWS Captive Propagation and Reintroduction Projects	FWS	Contracts and Agreements Grant			CVPRF	FWS-Funded Captive Propagation and Reintroduction Projects. Specific projects will be selected in March 2015.
BOR Habitat Restoration Projects	BOR	Contracts and Agreements Grant			CVPRF	BOR-Funded Habitat Restoration Projects. Specific projects will be selected in March 2015.
FWS Habitat Restoration Projects	FWS	Contracts and Agreements Grant			CVPRF	FWS-Funded Habitat Restoration Projects. Specific projects will be selected in March 2015.
BOR Captive Propagation and Reintroduction Projects	BOR	Contracts and Agreements Grant			CVPRF	BOR-Funded Captive Propagation and Reintroduction Projects. Specific projects will be selected in March 2015.

Year	Activity			Activity Description		
2015	Research			HRP-Funded Research Projects		
Resource	Agency	Resource Type	FTE	Total	Fund	Description
BOR Research Projects	BOR	Contracts and Agreements Grant			CVPRF	BOR-Funded Research Projects. Specific projects will be selected in March 2015.
FWS Research Projects	FWS	Contracts and Agreements Grant			CVPRF	FWS-Funded Research Projects. Specific projects will be selected in March 2015.

Year	Activity			Activity Description		
2016	Acquisition			HRP-Funded Land Acquisition Projects		
Resource	Agency	Resource Type	FTE	Total	Fund	Description
FWS Land Acquisition Projects	FWS	Contracts and Agreements Grant			CVPRF	FWS-Funded Land Acquisition Projects. Specific projects will be selected in March 2016.
BOR Land Acquisition Projects	BOR	Contracts and Agreements Grant			CVPRF	BOR-Funded Land Acquisition Projects. Specific projects will be selected in March 2016.

Year	Activity			Activity Description		
2016	Implementation			HRP-Funded Habitat Restoration and Captive Propagation Projects		
Resource	Agency	Resource Type	FTE	Total	Fund	Description
FWS Captive	FWS	Contracts and			CVPRF	FWS-Funded Captive Propagation and

